

Record of officer decision

Decision title:	To approve the expenditure of up to £11k for urgent roof and boiler repairs at Peterchurch Primary School from school capital maintenance funding
Date of decision:	15 January 2020
Decision maker:	Assistant Director Education Development and Skills
Authority for delegated decision:	The authority for the specified officer to take this decision is set out in the cabinet report approved 17 January 2019 (http://hc-modgov:9070/ieDecisionDetails.aspx?!D=5593)
Ward:	Golden Valley North
Consultation:	None
Decision made:	<p>Agreement to:</p> <ul style="list-style-type: none"> • Approve up to £11k of maintenance at Peterchurch Primary School • Fund the additional works from the existing school capital maintenance budget
Reasons for decision:	<p>Peterchurch Primary has not been included in the planned maintenance programme 2019/20 for any works. The school is scheduled for a new build in future years, and has recently had some maintenance funding towards roof repairs where the roof was leaking.</p> <p>A further leak has developed in the hall which results in parents and children being dripped on during any performances that are held in the school. It also prevents full use of the hall as a physical education area as pupils are at risk of slipping on the floor. The recommendation is to clean the roof which contains asbestos and apply a bitumen paint to seal.</p> <p>One of the heating pumps used by the school has failed and is no longer working. This has resulted in a large part of the building being noticeable colder than the rest. This has an impact of the use of the hall, therefore assemblies and other activities conducted in the hall are affected, and one classroom area. The remaining pump is insufficient to adequately circulate the heating around all parts of the school.</p> <p>The cost of the roof and boiler repairs will be added to the maintenance programme for 2019/20 and funded from the contingency within the existing school capital maintenance budget.</p>
Highlight any associated risks/finance/legal/equality	The estimated cost of the work is £11,000 including any associated contingency, professional and associated fees. This will be funded

considerations:	<p>from the contingency within the school capital maintenance budget</p> <p>There is a risk that once on site, further work is identified if the condition of the roof is found to be poor. A contingency has been allowed to cover unforeseen elements. Should this contingency be insufficient then a further officer decision will be required.</p>
Details of any alternative options considered and rejected:	<p>Do nothing. This is not recommended as the risk of these works not being completed means that parts of the school will be unusable due to the lack of heating or water ingress through the roof.</p> <p>Undertake localized roof repair. This is not recommended as the area will continue to be vulnerable to leakage. If the affected area is repaired there is no guarantee that the leak will not re-establish in a different part of the roof.</p>
Details of any declarations of interest made:	None

Signed:

Date: 15 January 2020